

FRIENDS OF PLAYA VISTA SCHOOL
 2019-2020 BUDGET
 APPROVED 5/29/2019

Teacher's Aides	\$195, 592.00
Technology Instruction, Equipment, Software Licenses	\$78,655.00
Art & Music Programs, Instructors, Licenses, Supplies	\$57,600.00
Physical Education Program	\$40,670.20
PlayWorks Program & Coach	\$52,000.00
School Safety	\$16,000.00
Science – Support, Supplies, Resources	\$7,000.00
Student Body (Field Trips, Assemblies, Special Programs)	\$17,080.00
Garden	\$2800.00
Library Books & Resources	\$1,500.00
Campus Upkeep	\$10,000.00
General Supplies & Resources	\$25,00.00
Operating Expenses	\$10,000.00
TOTAL 2019-2020 EXPENSES	\$491,397.20