

**Friends of Playa Vista School
2018-2019 Budget
(Approved 5/31/18)**

Teacher's Aides	\$204,950
Technology Instruction (Planet Bravo), Equipment, Software Licenses	\$108,372
Arts & Music Program (Music Rhapsody, Art in Action), Instructors, Licenses, Supplies	\$29,980
Physical Education Program (STAR)	\$37,075
PlayWorks Program & Coach	\$18,000
School Safety	\$19,500
Science – Support, Supplies, Resources	\$5,394
Student Body (Field Trips, Assemblies, Special Programs)	\$15,930
Garden	\$5,000
Library Books & Resources	\$1,500
Campus Upkeep	\$5,000
General Supplies & Resources	\$2,500
Operating Expenses	\$10,000
Total 2018-2019 Budget	\$463,201