

**Friends of Playa Vista School
2017-2018 Budget
(Approved 06/01/17)**

Teacher's Aides	\$214,950
Technology Instructor (Planet Bravo), Equipment, Software Licenses	\$70,313
Arts & Music Program (Music Rhapsody, Orchestra, Art in Action), Instructors, Licenses, Supplies	\$43,720
Physical Education Program (Coach Derek)	\$35,417
Design Thinking – STEM Program for 4 th /5 th Grade Classes	\$20,000
Science – Support, Supplies, Resources	\$4,863
Student Body (Field Trips, Assemblies, Special Programs)	\$15,590
Library Books & Resources	\$1,500
General Supplies & Resources	\$2,500
Operating Expenses	\$10,000
Total 2017-2018 Budget	\$418,853