

**Friends of Playa Vista School
2016-2017 Budget (Approved 06/01/16)**

Teacher's Aides	\$187,540
Library Aide, Library Materials	\$26,027
Arts and Music (Jelly Bean Jamz, Music Rhapsody, Orchestra, Art in Action)	\$45,422
Technology Instructor (Planet Bravo), Tech Support, Supplies, Software Licenses	\$72,827
Science – Support, Supplies, Resources	\$3,040
STEM Integrated Lab	\$28,840
PE (Coach Derek)	\$32,500
Garden – Instruction, Curriculum Design, Supplies & Materials,	\$6,500
Supplies & Resources	\$2,500
Student Body (Field Trips, Assemblies)	\$14,650
Operating Expenses	\$10,000.00
2015-2016 Orchestra Reallocation	-\$9,827
Total 2016-2017 Budget	\$420,000