

**Friends of Playa Vista School
2015-2016 Budget (Approved 06/02/15)**

Teacher's Aides	\$146,048
Library Aide, Library Materials	\$13,767
Arts and Music (Jelly Bean Jamz, Music Rhapsody, Orchestra, Art in Action)	\$43,127
Technology Instructor (Planet Bravo), Tech Support, Supplies, Software Licenses	\$42,707
Science – Support, Supplies, Resources	\$3,000
STEM Integrated Lab	\$7,500
PE (Coach Derek)	\$29,873
Garden – Instruction, Curriculum Design, Supplies & Materials,	\$1,500
Supplies & Resources	\$2,500
Student Body (Field Trips, Assemblies)	\$9,978
Operating Expenses	\$10,000.00
Total 2015-2016 Budget	\$310,000