

**Friends of Playa Vista School
2014-2015 Budget (approved, 06/03/14)**

Teacher's Aides	\$111,433.00
Library Aide, Library Materials	\$16,895.00
Music Instructors (Jelly Bean Jamz, Music Rhapsody)	\$13,520.00
Technology Instructor (Planet Bravo), Tech Support, Supplies, Software Licenses	\$44,770.00
Science – Support, Supplies, Resources	\$7,000.00
PE Coaches (SportsMania), Equipment, Resources	\$28,182.00
Garden - Support, Resources	\$3,300.00
Supplies & Resources	\$5,000.00
Student Body (Field Trips, Assemblies)	\$9,900.00
Operating Expenses	\$10,000.00
Total 2012-2013 Budget	\$250,000.00