

**Friends of Playa Vista School  
2013-2014 Budget (approved, 06/05/13)**

Teacher's Aides	\$75,481.00
Library Aide, Library Materials	\$17,591.00
Music Instructors (Jelly Bean Jamz, Music Rhapsody)	\$18,000.00
Technology Instructor (Planet Bravo), Professional Development, Equipment, Supplies, Software Licenses	\$49,356.00
PE Coaches (SportsMania), Equipment	\$22,157.00
Supplies & Resources	\$3,000.00
Student Body (Field Trips, Assemblies)	\$4,415.00
Operating Expenses	\$10,000.00
<b>Total 2012-2013 Budget</b>	<b>\$200,000.00</b>