

**Friends of Playa Vista School
2012-2013 Budget (approved)**

Teacher's Aides, Campus Aide	\$66,014.00
Library Aide, Library Materials	\$18,092.00
Technology Instructor (Planet Bravo), Equipment, Supplies	\$47,500.00
PE Coaches (SportsMania), Equipment	\$21,100.00
Music Equipment	\$10,000.00
Supplies & Resources	\$16,794.00
Operating Expenses	\$17,000.00
Total 2012-2013 Budget	\$196,500.00